

**Child Care and Development Fund ("CCDF") Allocations**

<u>District</u>	<u>2009-2010 Fiscal Year</u>				<u>2010-2011 Fiscal Year</u>				<u>2011-2012 Fiscal Year</u>		
	<u>Allocation</u>	<u>MOE</u>	<u>ARRA</u>	<u>Total</u>	<u>Allocation</u>	<u>MOE</u>	<u>ARRA *</u>	<u>Total</u>	<u>Allocation</u>	<u>MOE</u>	<u>Total</u>
Albany	11,508,232	1,019,127	795,355	<b>13,322,714</b>	11,570,316	1,019,127	791,235	<b>13,380,678</b>	11,861,167	1,019,127	<b>12,880,294</b>
Allegany	753,975	68,895	64,216	<b>887,086</b>	733,502	68,895	41,234	<b>843,631</b>	642,025	68,895	<b>710,920</b>
Broome	5,007,602	518,534	302,744	<b>5,828,880</b>	4,606,748	518,534	0	<b>5,125,282</b>	4,198,681	518,534	<b>4,717,215</b>
Cattaraugus	836,983	34,769	0	<b>871,752</b>	1,635,143	34,769	0	<b>1,669,912</b>	1,654,806	34,769	<b>1,689,575</b>
Cayuga	1,003,094	15,101	0	<b>1,018,195</b>	1,318,663	15,101	87,420	<b>1,421,184</b>	1,413,278	15,101	<b>1,428,379</b>
Chautauqua	5,406,858	558,879	321,095	<b>6,286,832</b>	4,854,044	558,879	0	<b>5,412,923</b>	4,588,579	558,879	<b>5,147,458</b>
Chemung	3,401,221	63,364	291,457	<b>3,756,042</b>	3,452,816	63,364	237,534	<b>3,753,714</b>	3,711,545	63,364	<b>3,774,909</b>
Chenango	445,572	27,933	0	<b>473,505</b>	639,293	27,933	0	<b>667,226</b>	559,469	27,933	<b>587,402</b>
Clinton	652,122	99,395	0	<b>751,517</b>	970,174	99,395	0	<b>1,069,569</b>	1,000,917	99,395	<b>1,100,312</b>
Columbia	1,032,708	7,848	60,267	<b>1,100,823</b>	1,036,576	7,848	62,349	<b>1,106,773</b>	1,039,930	7,848	<b>1,047,778</b>
Cortland	810,729	53,422	0	<b>864,151</b>	1,035,688	53,422	0	<b>1,089,110</b>	982,938	53,422	<b>1,036,360</b>
Delaware	926,506	34,955	0	<b>961,461</b>	1,166,579	34,955	0	<b>1,201,534</b>	1,120,042	34,955	<b>1,154,997</b>
Dutchess	5,460,861	193,433	437,395	<b>6,091,689</b>	5,432,845	193,433	411,316	<b>6,037,594</b>	6,284,740	193,433	<b>6,478,173</b>
Erie	20,457,208	1,264,742	0	<b>21,721,950</b>	26,782,578	1,264,742	1,713,610	<b>29,760,930</b>	23,633,975	1,264,742	<b>24,898,717</b>
Essex	0	16,498	0	<b>16,498</b>	0	16,498	0	<b>16,498</b>	320,725	16,498	<b>337,223</b>
Franklin	911,139	26,381	0	<b>937,520</b>	1,046,359	26,381	0	<b>1,072,740</b>	1,013,580	26,381	<b>1,039,961</b>
Fulton	855,505	38,407	0	<b>893,912</b>	645,371	38,407	0	<b>683,778</b>	597,717	38,407	<b>636,124</b>
Genesee	851,299	49,813	0	<b>901,112</b>	1,180,975	49,813	65,912	<b>1,296,700</b>	867,111	49,813	<b>916,924</b>
Greene	447,650	20,310	0	<b>467,960</b>	525,650	20,310	33,839	<b>579,799</b>	469,862	20,310	<b>490,172</b>
Hamilton	0	2,738	0	<b>2,738</b>	0	2,738	0	<b>2,738</b>	0	2,738	<b>2,738</b>
Herkimer	535,167	14,318	0	<b>549,485</b>	830,535	14,318	0	<b>844,853</b>	870,491	14,318	<b>884,809</b>
Jefferson	2,466,909	81,936	150,195	<b>2,699,040</b>	2,526,465	81,936	158,139	<b>2,766,540</b>	2,464,858	81,936	<b>2,546,794</b>
Lewis	290,700	11,454	0	<b>302,154</b>	379,369	11,454	20,236	<b>411,059</b>	342,408	11,454	<b>353,862</b>
Livingston	984,397	76,936	0	<b>1,061,333</b>	1,155,009	76,936	74,810	<b>1,306,755</b>	1,072,438	76,936	<b>1,149,374</b>
Madison	727,100	12,147	0	<b>739,247</b>	885,272	12,147	55,575	<b>952,994</b>	821,098	12,147	<b>833,245</b>
Monroe	35,447,710	4,221,021	2,979,898	<b>42,648,629</b>	34,287,282	4,221,021	1,889,032	<b>40,397,335</b>	35,160,270	4,221,021	<b>39,381,291</b>
Montgomery	557,609	11,738	0	<b>569,347</b>	794,731	11,738	0	<b>806,469</b>	737,628	11,738	<b>749,366</b>
Nassau	28,939,185	1,574,621	1,903,870	<b>32,417,676</b>	29,108,250	1,574,621	1,836,004	<b>32,518,875</b>	30,099,398	1,574,621	<b>31,674,019</b>
Niagara	1,347,079	364,420	0	<b>1,711,499</b>	3,032,192	364,420	0	<b>3,396,612</b>	3,216,205	364,420	<b>3,580,625</b>
Oneida	5,777,176	283,468	0	<b>6,060,644</b>	6,761,892	283,468	0	<b>7,045,360</b>	6,530,626	283,468	<b>6,814,094</b>
Onondaga	14,308,382	1,204,201	731,031	<b>16,243,614</b>	13,887,879	1,204,201	814,638	<b>15,906,718</b>	13,263,701	1,204,201	<b>14,467,902</b>

\* The 2010-11 allocation reflects unused funds of \$877, 331 carried over from the 2009-10 allocation.

\*\*Total Loss is the 2011-12 reduction from the year of 2009-10 or 2010-11, whichever is higher

**Child Care and Development Fund ("CCDF") Allocations**

<u>District</u>	<u>2009-2010 Fiscal Year</u>				<u>2010-2011 Fiscal Year</u>				<u>2011-2012 Fiscal Year</u>		
	<u>Allocation</u>	<u>MOE</u>	<u>ARRA</u>	<u>Total</u>	<u>Allocation</u>	<u>MOE</u>	<u>ARRA</u> *	<u>Total</u>	<u>Allocation</u>	<u>M.O.E.</u>	<u>Total</u>
Ontario	1,777,179	73,752	0	<b>1,850,931</b>	1,983,759	73,752	0	<b>2,057,511</b>	1,850,665	73,752	<b>1,924,417</b>
Orange	7,023,462	32,900	428,842	<b>7,485,204</b>	6,859,382	32,900	365,085	<b>7,257,367</b>	6,452,497	32,900	<b>6,485,397</b>
Orleans	1,032,166	36,152	0	<b>1,068,318</b>	1,111,060	36,152	0	<b>1,147,212</b>	1,075,817	36,152	<b>1,111,969</b>
Oswego	1,808,514	41,453	0	<b>1,849,967</b>	1,718,320	41,453	0	<b>1,759,773</b>	1,878,871	41,453	<b>1,920,324</b>
Otsego	905,954	28,900	45,758	<b>980,612</b>	736,868	28,900	0	<b>765,768</b>	785,780	28,900	<b>814,680</b>
Putnam	775,712	62,728	0	<b>838,440</b>	734,837	62,728	0	<b>797,565</b>	820,850	62,728	<b>883,578</b>
Rensselaer	3,161,876	164,819	0	<b>3,326,695</b>	3,340,527	164,819	0	<b>3,505,346</b>	3,057,577	164,819	<b>3,222,396</b>
Rockland	7,292,510	235,830	425,384	<b>7,953,724</b>	7,389,054	235,830	466,292	<b>8,091,176</b>	7,555,981	235,830	<b>7,791,811</b>
St. Lawrence	1,717,647	101,658	0	<b>1,819,305</b>	2,128,750	101,658	129,498	<b>2,359,906</b>	2,073,694	101,658	<b>2,175,352</b>
Saratoga	2,164,287	30,127	0	<b>2,194,414</b>	2,464,097	30,127	0	<b>2,494,224</b>	1,782,639	30,127	<b>1,812,766</b>
Schenectady	5,528,026	228,165	380,932	<b>6,137,123</b>	5,516,346	228,165	354,287	<b>6,098,798</b>	5,406,752	228,165	<b>5,634,917</b>
Schoharie	570,444	12,101	48,057	<b>630,602</b>	566,285	12,101	38,203	<b>616,589</b>	539,979	12,101	<b>552,080</b>
Schuyler	515,090	9,515	0	<b>524,605</b>	604,676	9,515	0	<b>614,191</b>	507,450	9,515	<b>516,965</b>
Seneca	78,331	19,292	0	<b>97,623</b>	436,199	19,292	34,393	<b>489,884</b>	279,965	19,292	<b>299,257</b>
Steuben	2,042,512	148,022	0	<b>2,190,534</b>	2,742,573	148,022	195,054	<b>3,085,649</b>	2,104,408	148,022	<b>2,252,430</b>
Suffolk	33,180,167	692,326	2,493,706	<b>36,366,199</b>	32,311,723	692,326	1,726,882	<b>34,730,931</b>	29,932,213	692,326	<b>30,624,539</b>
Sullivan	1,826,402	28,491	0	<b>1,854,893</b>	1,526,266	28,491	0	<b>1,554,757</b>	1,434,926	28,491	<b>1,463,417</b>
Tioga	1,284,421	22,049	80,688	<b>1,387,158</b>	1,278,602	22,049	76,588	<b>1,377,239</b>	1,259,413	22,049	<b>1,281,462</b>
Tompkins	1,850,964	70,752	113,414	<b>2,035,130</b>	1,873,131	70,752	125,648	<b>2,069,531</b>	1,978,310	70,752	<b>2,049,062</b>
Ulster	3,003,334	208,356	0	<b>3,211,690</b>	3,605,022	208,356	0	<b>3,813,378</b>	3,342,066	208,356	<b>3,550,422</b>
Warren	1,762,672	22,063	118,181	<b>1,902,916</b>	1,551,335	22,063	0	<b>1,573,398</b>	1,278,324	22,063	<b>1,300,387</b>
Washington	1,184,658	32,583	84,805	<b>1,302,046</b>	1,172,799	32,583	73,788	<b>1,279,170</b>	1,207,735	32,583	<b>1,240,318</b>
Wayne	1,091,895	39,416	56,071	<b>1,187,382</b>	963,849	39,416	0	<b>1,003,265</b>	997,247	39,416	<b>1,036,663</b>
Westchester	22,450,788	1,018,071	1,787,752	<b>25,256,611</b>	22,680,065	1,018,071	1,688,006	<b>25,386,142</b>	24,844,695	1,018,071	<b>25,862,766</b>
Wyoming	24,413	13,806	0	<b>38,219</b>	399,630	13,806	0	<b>413,436</b>	418,595	13,806	<b>432,401</b>
Yates	624,265	11,683	33,483	<b>669,431</b>	500,927	11,683	0	<b>512,610</b>	395,471	11,683	<b>407,154</b>
<b>ROS</b>	<b>256,828,367</b>	<b>15,355,814</b>	<b>14,134,596</b>	<b>286,318,777</b>	<b>268,478,278</b>	<b>15,355,814</b>	<b>13,566,607</b>	<b>297,400,699</b>	<b>263,802,128</b>	<b>15,355,814</b>	<b>279,157,942</b>
<b>New York City</b>	<b>479,208,042</b>	<b>52,937,271</b>	<b>27,940,783</b>	<b>560,086,096</b>	<b>467,558,131</b>	<b>52,937,271</b>	<b>29,386,103</b>	<b>549,881,505</b>	<b>472,234,281</b>	<b>52,937,271</b>	<b>525,171,552</b>
<b>State Total</b>	<b>736,036,409</b>	<b>68,293,085</b>	<b>42,075,379</b>	<b>846,404,873</b>	<b>736,036,409</b>	<b>68,293,085</b>	<b>42,952,710</b>	<b>847,282,204</b>	<b>736,036,409</b>	<b>68,293,085</b>	<b>804,329,494</b>

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**Total Loss**

500,384  
 176,166  
 1,111,665

1,139,374

79,824

58,995  
 52,750  
 46,537

4,862,213

32,779  
 257,788  
 379,776  
 89,627

219,746  
 57,197  
 157,381  
 119,749  
 3,267,338  
 57,103  
 844,856

231,266  
 1,775,712

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**Total Loss**

**133,094**  
**999,807**  
**35,243**

**165,932**

**282,950**  
**299,365**  
**184,554**  
**681,458**  
**502,206**  
**78,522**  
**97,226**  
**190,627**  
**833,219**  
**5,741,660**  
**391,476**  
**105,696**  
**20,469**  
**262,956**  
**602,529**  
**61,728**  
**150,719**

**262,277**

**18,242,757**

**34,914,544**

**42,952,710**

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